GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund - Central Market Fund Budget for the financial year 2024-25 - Orders – Issued.

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AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.RT.No. 769 **Dated: 12-12-2024**

Read:

Ref: The Director of Agricultural Marketing, A.P., Guntur
Lr.No. 17021/1/2024- ACCNTS SEC-MRKT, dated.02.08.2024.

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ORDER:

In the reference read above, the Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2024-25 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget Receipts estimated at Rs.34019.89 lakhs, outstanding dues expected to be received at 36105.00 lakhs and expenditure at Rs.3872.95 lakhs of the Central Market Fund for the year 2024-2025, as required under Section 86(c) of the A.P. (AP&LS) Market Rules, 1969, as detailed in the Annexures I & II appended to this order.

3. The Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C,AHDDF,CS) Department, vide their U.O. No: FIN01-FMU0BES(AC)/55/2020-FMU-AC-CS-AH, Dated: 03.12.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Agricultural Marketing, A.P, Guntur.
Copy to:
The Accountant General, Andhra Pradesh, Vijayawada.
The Finance (FMU-A & C, AHDDF&CS) Department.
SF/SCs.(2520081)

// FORWARDED: : BY ORDER //

SECTION OFFICER

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ANNEXURE-I

To GO Rt.No.769 , AGRI & COOP(MKTG.I) DEPT, Dt:12.12.2024

Statement Showing the Receipts and Expenditure of Central Market Fund for 2024-25

(Rupees in lakhs)

I		**Closing Balance as on 31.03.2024 for financial year 2023-24**	**Receipts (April 2023 to March 2024)**	**Expenditure (April 2023 to March 2024)**	**Opening Balance as on 01.04.2024 for the financial year 2024-25**
		37837.29	19206.71	9582.02	37837.29
II	**Sl. No.**	**Particulars**	**Estimated Receipts 2023-24**	**Actuals Receipts 2023-24**	**Estimate Receipts for the year 2024-25**
	1	25% Contribution from AMCs	17714.13	12646.13	21453.51
	2	Loan Recoveries from AMCs	11020.38	-	12531.38
	3	Loan Recoveries from Employees	35.00	34.02	35.00
	4	Surrender of Budget	-	43.83	-
		TOTAL II	**28769.51**	**12723.98**	**34019.89**
III		**OUTSTANDING DUES TO BE RECEIVED FOR 2024-2025 (Rs.in crores)**			
	Sl. No.	**Particulars of loan**	**Dues for the F.Y 2023-24**	**Recovered loan for 2023-24**	**Dues as on 31.03.2024**
	1	Repayment of Advance from Markfed	299.13	NIL	299.13
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76		0.76
	3	Repayment of Advance from Horticulture Department	2.47		2.47
	4	Repayment of Advance from Agriculture Department	0.02		0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63		0.63
	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru – Meeru (All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur (For Tomatoes, and Sweet Oranges)	3.51		3.51

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	09	AP Co-operative Growers Federation Ltd. Hyderabad towards implementing the MSP Successfully for the benefits of coconut farmers under MIS for the year 2016-17	7.00		7.00
	10	Advance to the AP State Seeds Development Corporation Ltd., Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers	20.00		20.00
	11	Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/- +86,20,561/- +3,67,53,185=**11,08, 39,131**/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department.	11.08		11.08
	12	Advance to the Chief Executive Officer, SERP, Vijayawada towards e-Crop booking Project on Reimbursement basis, Govt., Memo No.6614/Agri.II/2017-1, Dt.07-09-2017 of A&C (AGRI-II) Department.	4.20		4.20
		TOTAL III	**361.05**		**361.05**

B. RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

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ANNEXURE-II

To GO Rt.No.769 , AGRI & COOP(MKTG.I) DEPT, Dt:12.12.2024

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR-2024-25						
Sl. No	**Head of Account**	**Budget Sanctioned During 2022-23**	**Expenditure incurred 2022-23**	**Budget Sanctioned During 2023-24**	**Expenditure incurred 2023-24**	**Budget Proposed For the year 2024-25 Rs. Lakhs)**
1	**2**	**3**	**4**	**5**	**6**	**7**
1	Pay & Allowances	130734776	95242721	130735000	92299557	1292.19
2	Travelling Allowances	8047845	2982410	9122000	7535705	53.59
3	Contractual Services	61653691	51907438	61654000	48542312	679.59
4	MMV/Hire Vehicles	53776277	12256188	65157000	23652967	560.17
5	Office Expenses (Stationary+ Machinery)	10648054	6580120	12580000	8409600	64.91
6	TTS/Cell Phone& Service Postage	5000000	4611474	5000000	2928628	41.00
7	Journals &Periodicals	100000	0	0	0	1.00
8	Miscellaneous	9482499	1935587	6000000	5912452	50.00
9	Printing & binding	500000	0	500000	67200	5.00
10	Seminar and Publicity & Propoganda	2500000	210000	500000	0	10.00
11	Hospitality	500000	482816	500000	46869	5.00
12	Printing of Marketing Dairies	50000	0	50000	0	0.50
13	Loans to CMF & Govt. Staff	9801684	1943550	10000000	9778684	100.00
14	Legal Expenses	500000	76000	500000	329000	10.00
15	Market Intelligence Network	10000000	9577968	10000000	1073800	0
16	Providing Assistance to Grading.	2000000	0	0	0	0
17	Information Technology	26783305	21892933	100000000	13385470	1000.00
Total		**332078131**	**209699205**	**412298000**	**213962244**	**3872.95**

B. RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT